

Message Text

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ACTION AF-08

INFO OCT-01 EUR-12 NEA-10 ISO-00 MMO-04 CIAE-00 DODE-00

PM-04 H-02 INR-07 L-03 NSAE-00 NSC-05 PA-02 PRS-01

SP-02 SS-15 USIA-15 AID-05 COME-00 EB-08 FRB-01

TRSE-00 XMB-04 OPIC-06 CIEP-02 LAB-04 SIL-01 OMB-01

IO-13 /136 W

-----251004Z 034563 /10

R 250828Z JAN 77

FM AMEMBASSY MAPUTO

TO SECSTATE WASHDC 5429

INFO USDOC WASHDC

AMEMBASSY PRETORIA

AMEMBASSY LONDON

AMCONSUL CASABLANCA

AMCONSUL CAPETOWN

UNCLAS MAPUTO 81

CAPETOWN FOR EMBASSY

CASABLANCA FOR RFA

DEPT PLS PASS EXIMBANK

E.O. 11652: N/A

TAGS: EAID, ELAR, ECON, ECRP, EFIN, EINV, PGOV, MZ

SUBJ: GPRM ANNOUNCES FIRST DEVELOPMENT BUDGET

REF: (A) CERP 0200; (B) MAPUTO 79 (NOTAL)

1. GPRM ANNOUNCED ITS FIRST "EXTRAORDINARY," OR DEVELOPMENT BUDGET JANUARY 18. BUDGET, WHICH COVERS 1976 AND 1977, LISTS TOTAL RECEIPTS AND EXPENDITURES OF US\$232,160,000. GPRM DECREE STATED THAT FUNDS ARE TO BE EXPENDED BY DECEMBER 31, 1977. (NOTE: EXCHANGE RATE USED IS 30 ESCUDOS EQUALS ONE DOLLAR).

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2. RECEIPTS: SOURCES OF FUNDS FOR EXPENDITURES WERE GIVEN AS FOLLOWS:

A. INTERNALLY GENERATED FUNDS; INCLUDING DEMAND DEPOSITS IN THE BANK OF MOZAMBIQUE, LOANS FROM THE BANK OF MOZAMBIQUE, RECEIPTS FROM WORKERS' TAXES, EXISTING BALANCES FROM THE

LIMPOPO DEVELOPMENT FUND, AND EXCISE TAXES; SUBTOTAL
\$81,400,000;

B. FUNDS CONTRIBUTED TO MOZAMBIQUE IN ORDER TO OFFSET COSTS
OF APPLICATIONS OF UN SANCTIONS AGAINST RHODESIA; SUBTOTAL
\$52,316,000; AND

C. AID FROM FRIENDLY COUNTRIES; SUBTOTAL \$98,444,000.

3. EXPENDITURES:

A. AGRICULTURAL DEVELOPMENT; INCLUDING DEVELOPMENT OF COMM-
UNAL VILLAGES, PRODUCTION SUPPORT, DIRECT SUPPORT TO UNITS
OF PRODUCTION, EXPANSION OF STRUCTURES WITHIN THE MINISTRY
OF AGRICULTURE, PROFESSIONAL TRAINING, AND STUDIES AND
PROJECTS; SUBTOTAL \$44,906,100;

B. INTEGRATED COMPLEXES; INCLUDING DEVELOPMENT OF THE LIMPOPO
BASIN, DAM CONSTRUCTION, STUDY AND INVENTORY OF HYDRO-
ELECTRIC AND IRRIGATION POSSIBILITIES, OTHER IRRIGATION
PROJECTS, AND STUDIES FOR THE ESTABLISHMENT OF A PAPER PULP
PLANT; SUBTOTAL \$23,879,800;

C. FISHING; INCLUDING DEVELOPMENT OF THE FISHING PORT AT
BEIRA, ESTABLISHMENT OF A TRAINING CENTER, ESTABLISHMENT OF
FACILITIES FOR STORAGE OF FISHERY PRODUCTS, AND DEVELOPMENT
OF REFRIGERATION FACILITIES; SUBTOTAL \$6,034,300;

D. MINING; INCLUDING STUDY OF COAL DEPOSITS AT MANIAMBÁ,
GEOLOGICAL MAPPING ON 1:25,000 SCALE, INVENTORYING OF IRON
ORE RESERVES; SUBTOTAL \$3,933,300;

E. WATER SUPPLY DEVELOPMENT; SUBTOTAL \$2,641,500;
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F. ENERGY PRODUCTION AND DISTRIBUTION; INCLUDING DEVELOPMENT
OR REPAIR OF THE QUELIMANE AND NACALA GENERATORS, OTHER PRO-
DUCTION AND DISTRIBUTION DEVELOPMENT, EMERGENCY EQUIPMENT,
TRAINING, EXPANSION OF THE TWO MAJOR DISTRIBUTION NETWORKS,
AND OTHER PROJECTS; SUBTOTAL \$7,868,000;

G. TRANSPORTATION AND COMMUNICATIONS; (THIS SECTOR RECEIVES THE
GREATEST AMOUNT OF MONEY) FOR DEVELOPMENT OF SEA, ROAD, AND
AIR TRANSPORTATION, AND COMMUNICATIONS DEVELOPMENT; SUBTOTAL
\$75,725,100;

H. EDUCATION; INCLUDING EDUCATIONAL SUPPLIES AND CONSTRUCTION
OF NEW BUILDINGS; SUBTOTAL \$16,175,700;

I. HEALTH; INCLUDING PURCHASE OF EQUIPMENT AND SUPPLIES, EX-
PANSION OF SANITATION INFRASTRUCTURES; SUBTOTAL \$8,917,700;

J. SOCIAL PROJECTS; SINGLE PROJECT OF DRAINAGE WORK IN MAPUTO
SUBURBS; SUBTOTAL \$3,333,300;

K. CREATION AND SUPPORT TO INFRASTRUCTURES OF VARIOUS GPRM
MINISTRIES; INCLUDING MINISTRIES OF DEFENSE, DEVELOPMENT AND
ECONOMIC PLANNING, INTERIOR, STATE IN THE PRESIDENCY, INFOR-
MATION; SUBSIDY FOR THE OFFICE OF ZAMBEZI PLANNING, AND GOVERN-

MENT PARTICIPATION IN STATE ENTERPRISES, SUBTOTAL \$37,485,000;
AND
L. BUDGET BALANCE TO BE HELD IN RESERVE; SUBTOTAL \$1,260,000.

4. BUDGET DETAILS AND COMMENTS WILL FOLLOW BY AIRGRAM.
DE PREE

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, DEVELOPMENT PROGRAMS
Control Number: n/a
Copy: SINGLE
Sent Date: 25-Jan-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977MAPUTO00081
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770026-0596
Format: TEL
From: MAPUTO
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1977/newtext/t19770121/aaaaascz.tel
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Litigation Codes:
Litigation History:
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Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
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Previous Classification: n/a
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Reference: 77 MAPUTO 79
Retention: 0
Review Action: RELEASED, APPROVED
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Review Exemptions: n/a
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Review Release Date: n/a
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Review Transfer Date:
Review Withdrawn Fields: n/a
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Secure: OPEN
Status: NATIVE
Subject: GPRM ANNOUNCES FIRST DEVELOPMENT BUDGET
TAGS: EAID, EALR, ECON, ECRP, EFIN, EINV, PGOV, MZ
To: STATE
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/4c729ed1-c288-dd11-92da-001cc4696bcc
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